

Attachment A: Cost Analysis

Centennial - Modified

Quantity	Location	Type	Unit Cost	Total Cost
1	See Site Plan	Sign Type A - Main ID	\$ 58,000	\$ 58,000
12	See Site Plan	Sign Type B - Primary Directional	\$ 4,975	\$ 59,700
2	See Site Plan	Sign Type C - Secondary Directional	\$ 3,875	\$ 7,750
3		Sign Type C1 - Parking Lot and Pedestrian	\$ 3,395	\$ 10,185
72	Green Circles	Sign Type P - Parking Lot / Bldg ID	\$ 425	\$ 30,600
5	See Site Plan	Sign Type F - Tertiary Directional / Info Sign	\$ 665	\$ 3,325
1		Sign Type PP - Pan Signs - Buildign ID	\$ 6,675	\$ 6,675
1		Sign Type PP - Pan Signs - Buildign ID	\$ 9,875	\$ 9,875
2		Sign Type PP - Pan Signs - Buildign ID	\$ 4,500	\$ 9,000
3	See Site plan	Sign Type PP - Pan Signs - Buildign ID	\$ 2,815	\$ 8,445
2		Sign Type PP - Pan Signs - Buildign ID	\$ 1,425	\$ 2,850
0	PHASE 2	FACELIT CHANNEL LETTERS - Illuminated	\$ 49,625	\$ -
2	Bldg. ID	Sign type E - Building ID / Ground Mounted Sign	\$ 3,475	\$ 6,950
22	TBD	Sign Type CID - Classroom ID / Directional - Wall Mount.	\$ 475	\$ 10,450
20	TBD	Vinyl Doorbands	\$ 340	\$ 6,800
Subtotal				\$ 230,605
Handling				\$ 11,545
Total				\$ 242,150
Installation (31%)				\$ 71,488
Contingency - SEE SC-4.1				\$ -
Freight (7%)				\$ 16,142
Total Budget				\$ 329,780

Rampart - Modified

Quantity	Location	Type	Unit Cost	Total Cost
1	See Site Plan	Sign Type A - Main ID	\$ 58,000	\$ 58,000
1	See Site Plan	Sign Type B - Primary Directional	\$ 4,975	\$ 4,975
9		Reduce QTY - Sign Type C1 - Parking Lot and Pedestrian	\$ 3,395	\$ 30,555
60	Green Circles	Reduce QTY - Sign Type P - Parking Lot / Bldg ID	\$ 425	\$ 25,500
1	Bldg. ID	Sign type EC - Building ID / Ground Mounted Sign	\$ 7,050	\$ 7,050
1	See Site Plan	Sign Type F - Tertiary Directional / Info Sign	\$ 665	\$ 665
1		Sign Type PP - Pan Signs - Buildign ID	\$ 1,405	\$ 1,405
0	PHASE 2	FACELIT CHANNEL LETTERS - Illuminated	\$ 43,875	\$ -
0	PHASE 2	FACELIT CHANNEL LETTERS - Illuminated	\$ 30,275	\$ -
4	TBD	Vinyl Doorbands	\$ 340	\$ 1,360
0	PHASE 2	Sign Type LP - Light Pole Pageantry	\$ 1,125	\$ -
0	PHASE 2	Concrete Monument Retrofit	\$ 62,500	\$ -
Subtotal				\$ 129,510
Handling				\$ 13,443
Total				\$ 142,953
Installation (31%)				\$ 40,148
Contingency - SEE SC-4.1				\$ -
Freight (7%)				\$ 9,066
Total Budget				\$ 192,167

CHES - Modified

Quantity	Location	Type	Unit Cost	Total Cost
0	PHASE 2	Sign Type A - Main ID	\$ 18,975	\$ -
2	See Site Plan	Sign Type C - Secondary Directional	\$ 3,875	\$ 7,750
1		SIZE UP - FACELIT CHANNEL LETTERS - Illuminated	\$ 30,000	\$ 30,000
1		Vinyl on Glass Above Entry	\$ 3,975	\$ 3,975
1		Vinyl Doorbands	\$ 340	\$ 340
Subtotal				\$ 42,065
Handling				\$ 2,105
Total				\$ 44,170
Installation (31%)				\$ 13,040
Contingency - SEE SC-4.1				\$ -
Freight (7%)				\$ 2,945
Total Budget				\$ 60,155

Attachment A: Cost Analysis

Downtown - Modified

Quantity	Location	Type	Unit Cost	Total Cost
0	PHASE 2	Sign Type A - Main ID	\$ 45,000	\$ -
2	See Site Plan	Sign Type F - Tertiary Directional / Info Sign	\$ 665	\$ 1,330
2		FACELIT CHANNEL LETTERS - Illuminated	\$ 9,175	\$ 18,350
1		Aluminum Letters	\$ 9,175	\$ 9,175
1		Perforated Vinyl	\$ 6,400	\$ 6,400
0	PHASE 2	Illuminated Flex Face Cabinet	\$ 10,895	\$ -
1		ADD SW BACK - FACELIT CHANNEL LETTERS - Illuminated	\$ 30,000	\$ 30,000
3		Vinyl Doorbands	\$ 340	\$ 1,020
Subtotal				\$ 66,275
Handling				\$ 3,226
Total				\$ 69,501
Installation (31%)				\$ 20,545
Contingency - SEE SC-4.1				\$ -
Freight (7%)				\$ 4,639
Total Budget				\$ 94,685

Modified Totals:

Centennial	\$ 329,780
Rampart	\$ 192,167
CHES	\$ 60,155
Downtown	\$ 94,685
Exterior Total:	\$ 676,787
Interior	\$ 492,432
Project Total	\$ 1,169,219